

Use of CDBG Funds by RENO CONSORTIUM, NV FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,897.17	0.25%
Subtotal for: ACQUISITION			\$4,897.17	0.25%
21A	AP	General Program Administration	\$381,382.00	19.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$381,382.00	19.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$90,015.50	4.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$90,015.50	4.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,040.98	2.93%
14H	HR	Rehabilitation Administration	\$63,736.00	3.22%
Subtotal for: HOUSING			\$121,776.98	6.16%
03	PI	Public Facilities and Improvements (General)	\$798,897.87	40.40%
03L	PI	Sidewalks	\$69,947.75	3.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$868,845.62	43.93%
05	PS	Public Services (General)	\$510,654.62	25.82%
Subtotal for: PUBLIC SERVICES			\$510,654.62	25.82%
Total Disbursements			\$1,977,571.89	100%